

CAMPO RTP Scope of Work

1/22/2021

Revised and Finalized 2/16/2021

Introduction

This document outlines the update process for the Corvallis Area MPO's Regional Transportation Plan (RTP). With all of CAMPO's members recently updating their jurisdictional Transportation System Plans (TSP) as part of Oregon Land Use Law, this RTP update will align those plans through policies and project, and then work to prioritize based on regional needs and federal performance measures. In this sense, the vision and goals of CAMPO's RTP are expected to remain the same or only change slightly. CAMPO will be doing the majority of the work in-house with technical assistance from Plangineering.

Technical Advisory Committee

The CAMPO Technical Advisory Committee will act as the plan update Technical Advisory Committee, and meetings will be incorporated into standing monthly meetings. These meetings are open to the general public and we welcome input by other stakeholders or the general public.

Project Advisory Committee

The CAMPO Policy Board will be serving as the Project Advisory Committee. These meetings are open to the general public and we welcome attendance and input by interested parties.

Stakeholder and Public Engagement

Input from the outside stakeholders and members of the public will lead to a successful planning effort. As part of the first step in that process, this scope of work outlines the tasks, schedule, and opportunities for targeted public input. There are three distinct steps in the process CAMPO seeks public input: 1) after existing conditions are updated and the travel demand model is validated; 2) after results from the future scenarios are available, and 3) after a draft plan is prepared.

Task 1: Update Existing Geographic and Physical Conditions of CAMPO

Nov 2020 – Feb 2021

The CAMPO RTP is required to catalogue existing conditions of the region. This will include demographic information, the existing transportation system, and a policy crosswalk of existing TSPs. In addition, a chapter on future trends will provide insight into potential changes to travel demand including remote work (post COVID-19), autonomous/connected vehicles, and other societal changes that could impact regional transportation.

Task 1.1 Make a list of maps from the 2035 RTP, determine if additional maps are needed

Task 1.2 Collect GIS data (ACS 2015-2019) to update demographic information

Task 1.3 Collect projected population data

Task 1.4 Policy Crosswalk

Task 1.5 Future trends discussion

Please Note: Schedule, tasks and scenarios subject to change due to evolving project needs.

Task 2: Determine Future Scenarios (3)

Jan 2021 – March 2021

TPAU will provide model validation results to CAMPO staff. CAMPO will in turn present them to the TAC and PAC (if used). Based on information gathered in Task 1, a conversation about regional trends will inform a discussion about future model scenarios. These will be compared with performance measures and existing plan policies.

- Task 2.1 Review 2019 model validation results
- Task 2.2 Compile list of MPO adopted performance measures
- Task 2.3 Compare to policy crosswalk and future trends
- Task 2.4 Key Public Engagement #1
- Task 2.5 Summary of Scenarios

Task 3: Identify Gaps in System

May – July 2021

Based on the future scenarios and output of the model, determine where the transportation and land use gaps are to help inform future projects. Check this with other plans for the region. Model outputs from TPAU by 6/30/2021.

- Task 3.1 Identify system wide deficiencies
- Task 3.2 Map projects from existing TSPs
- Task 3.3 Compare TSP projects to regional vision, goals and performance measures
- Task 3.4 Key Public Engagement #2

Task 4: Future Projects and Financial Plan

Aug – Sep 2021

Using public input, results of the model, and discussions with the TAC and Policy Board, determine a list of projects to meet the future transportation demand. Rank these projects with the amount of available funding for the next 20 years to create a financially constrained project list.

- Task 4.1 Develop project ranking criteria
- Task 4.2 Create future project list based on identified gaps
- Task 4.3 Estimate funding to develop financially constrained list

Task 5: Draft Report Review + Public Comment (in November)

October 2021

Compile all information and data into a draft report to be reviewed by the public, Technical Advisory Committee and Policy Board. Host an online/in person open house to walk through the plan and how input was incorporated into the process. Key Public Engagement #3

Task 6: Final Report

December 2021

Strive for a final report by December 2021, as Policy Board approval is needed by March 2022.

Please Note: Schedule, tasks and scenarios subject to change due to evolving project needs.

CAMPO Future Growth Scenarios

The following scenarios are for discussion and will be presented to the Transportation Planning and Analysis Unit for incorporation into their 2043 model.

1. *Status Quo*. This scenario assumes no significant changes to mode shift, funding or the construction of regionally significant projects.
2. *Increase in transit service*. This scenario would provide twice as much transit service through the doubling frequency, equating to headways between 10 and 30 minutes
3. *Policy Changes*: This scenario would look at the long term impacts of planned state strategies such as:
 - a. vehicle electrification,
 - b. increase in telecommute mode share,
 - c. subtle increases in housing density (i.e. missing middle legislation).
 - d. Maybe a VMT fee?
4. *Changes in Land Use*. This scenario would examine increases in land use density, to be specified at a neighborhood, citywide or local zone level.