MEMORANDUM

Corvallis Area Metropolitan Planning Organization 1121 NW 9th Street Corvallis, Oregon 97330



Date: March 13th, 2024

To: CAMPO Technical Advisory Committee and Policy Board

From: Corum Ketchum, CAMPO Staff

Re: Statewide Transportation Improvement Program (STIP) Amendments

Overview

The purpose of this memorandum is to provide an update on recent and ongoing amendments to the Statewide Transportation Improvement Program (STIP) relevant to the Corvallis Area Metropolitan Planning Organization (CAMPO). A summary table of amendments can be found on the following page.

Approval is requested for the following amendments:

<u>Enhanced Mobility Program - Benton County FFY22, Amendment #24-27-0866</u> Adjusting project costs to match Federal Transit Agency (FTA) grant allocations.

<u>Curve warning upgrades (Clatsop, Lincoln & Polk Counties), Amendment #24-27-0855</u> Add scope and funds from the ARTS program.

Northwest Oregon 2024-2027 ADA curb ramp design, Phase 2, Amendment #24-27-0861 Split work from one project into two or more projects.

Corvallis Area MPO STBG program reserve FFY25-27, Amendment #24-27-0914 Cancelling project to proceed with fund exchange. Related projects will continue as normal.

Background on the STIP and MTIP

The STIP is the Oregon Department of Transportation's capital improvement plan for state and federally funded transportation projects. The current STIP (FY2021-2024) went into effect October 1, 2020, and expires September 30, 2024. Many of the amendments presented to the CAMPO board will be part of the upcoming FY2024-2027 STIP which was adopted in the fall of 2023. CAMPO acts as the regional coordinator to the STIP helping ensure that amendments and other adjustments are processed appropriately. CAMPO also maintains a Metropolitan Transportation Improvement Program (MTIP) which is consistent with the STIP.

Amendment Types

There are three types of STIP and MTIP amendments processed by CAMPO:

• Full Amendments: Require the greatest level of scrutiny including communicating project information to the Policy Board. The Technical Advisory Committee (TAC) determines if significant public outreach is necessary. At a minimum, the item will be reviewed by the TAC and placed on the next Policy Board agenda, which comes with notification requirements. Additional items for consideration include provision of a public comment period (two weeks), holding a public meeting, and any other actions deemed advisable by the TAC.

- Administrative Amendment: Require less scrutiny and are usually familiar to local staff members.
 Administrative amendments are brought to the TAC for discussion and approval. The Policy Board is notified of Administrative Amendments at their next regularly scheduled meeting.
- **Adjustment:** For minor changes, CAMPO staff have the authority to approve adjustments. Adjustments do not require committee approval or public notice.

Additional details on STIP and MTIP amendments can be found in the CAMPO MTIP policy HERE.

Action Requested

Technical Advisory Committee

- o Amendment #24-27-0866 Information only
- o Amendment #24-27-0866 Information only
- Amendment #24-27-0855 Information only
- o Amendment #24-27-0861 Information only
- Amendment #24-27-0914 Information only
- Amendment #24-27-0918 Information only
- Amendment #24-27-0917 Information only
- o Amendment #24-27-0919 Approval requested
- Amendment #24-27-0918 Information only

Policy Board

- Amendment #24-27-0866 Approval requested
- o Amendment #24-27-0855 Approval requested
- o Amendment #24-27-0861 Approval requested
- Amendment #24-27-0914 Approval requested
- Amendment #24-27-0918 Information only
- Amendment #24-27-0917 Information only
- o Amendment #24-27-0919 Information only
- Amendment #24-27-0918 Information only

Table 1 - STIP Amendments

Key Number	Project Name	Amendment Number	Description	Amendment Type	Financial Impact
21964	Enhanced Mobility Program - Benton County FFY22	24-27-0866	Increase project estimate by \$76,739 to match the FTA grant/allocation amount.	Full Amendment	\$76,739
22728	Curve warning upgrades (Clatsop, Lincoln & Polk Counties)	24-27-0855	Add scope and funds from the ARTS program. Complete design to install warning signs at curves on the following highway segments to aid in reducing vehicle collisions. Dollar amount reflects costs for the three counties.	Full Amendment	\$529,423
23029	Northwest Oregon 2024-2027 ADA curb ramp design, phase 2	24-27-0861	Split work from one project into two or more projects. Transferring \$2,710,000 from the PE phase of K23029 (funds reserve) to the PE phase of K22985. A full amendment is required due to splitting funds from a reserve. The amendment type needs to remain a "historical correction" so K22985 isn't added to the current STIP. Amendment impacts CLMPO, SKATS and CAMPO	Full Amendment/ Historical Correction	-
23287	Corvallis Area MPO STBG program reserve FFY25-27	24-27-0914	Cancelling project to proceed with fund exchange. Related projects will continue as normal.	Full Amendment	-
23444	Corvallis Transit - Fixed Route Operations FFY2024	24-27-0918	FTA grant program 5307 funds for fixed route operations of Corvallis Transit System to improve traffic flow. Adjusting to reflect current FTA allocations.	Adjustment	(\$40,492)
23445	Corvallis Transit – Preventive Maintenance	24-27-0917	FTA grant program 5307 funds for preventive maintenance to ensure continued upkeep of service. Adjusting to reflect current FTA allocations. <i>No change required.</i>	None	-
23446	Corvallis Transit – Paratransit Operations	24-27-0919	FTA grant program 5307 funds for Paratransit operations to ensure continued provision of service. Project helps fulfill ADA paratransit requirements. Adjusting to reflect current FTA allocations.	Administrative Amendment	\$110,000
23447	Corvallis Transit – 1% Safety and Security	24-27-0918	FTA grant program 5307 funds for safety and security. Corvallis Police Department extra security for Downtown Transit Center. Adjusting to reflect current FTA allocations.	Adjustment	\$846